

= PROIECT =
BUGETUL LOCAL pe anul 2020
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Nr. Crt.	Denumirea Indicatorilor	Cod indicator	BUGET 2020										Estimari		
			PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				2021	2022	2023		
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV							
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,916,250.00	0.00	1,794,300.00	2,546,550.00	1,844,730.00	1,730,670.00	0.00	0.00	0.00				
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,582,000.00	0.00	383,300.00	463,300.00	394,300.00	351,100.00	0.00	0.00	0.00				
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,823,000.00	0.00	1,275,300.00	1,294,300.00	1,120,300.00	1,133,100.00	0.00	0.00	0.00				
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,446,000.00	0.00	1,198,300.00	1,140,300.00	1,047,300.00	1,060,100.00	0.00	0.00	0.00				
5	A.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	543,000.00	0.00	135,800.00	135,800.00	135,800.00	135,600.00	0.00	0.00	0.00				
9	A.1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	543,000.00	0.00	135,800.00	135,800.00	135,800.00	135,600.00	0.00	0.00	0.00				
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00				
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00				
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	539,000.00	0.00	134,800.00	134,800.00	134,800.00	134,600.00	0.00	0.00	0.00				
14	Cote defalcate din impozitul pe venit	04.02.01	268,000.00	0.00	67,000.00	67,000.00	67,000.00	67,000.00	0.00	0.00	0.00				
15	Suma alocata din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	271,000.00	0.00	67,800.00	67,800.00	67,800.00	67,600.00	0.00	0.00	0.00				
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	575,000.00	0.00	143,000.00	147,000.00	164,000.00	121,000.00	0.00	0.00	0.00				
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	575,000.00	0.00	143,000.00	147,000.00	164,000.00	121,000.00	0.00	0.00	0.00				
22	Impoziti si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100,000.00	0.00	32,000.00	23,000.00	25,000.00	20,000.00	0.00	0.00	0.00				
23	Impoziti si taxa pe cladiri de la persoane fizice *)	07.02.01.01	73,000.00	0.00	20,000.00	18,000.00	20,000.00	15,000.00	0.00	0.00	0.00				
24	Impoziti si taxa pe cladiri de la persoane juridice	07.02.01.02	27,000.00	0.00	12,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00				
25	Impoziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	465,000.00	0.00	108,000.00	122,000.00	137,000.00	98,000.00	0.00	0.00	0.00				
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	115,000.00	0.00	35,000.00	20,000.00	35,000.00	25,000.00	0.00	0.00	0.00				
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	3,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00	0.00				
28	Impozitul pe terenul din extravilan *)	07.02.02.03	340,000.00	0.00	70,000.00	100,000.00	100,000.00	70,000.00	0.00	0.00	0.00				
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,000.00	0.00	3,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00	0.00				
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,314,000.00	0.00	915,500.00	853,500.00	744,500.00	800,500.00	0.00	0.00	0.00				
32	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,235,000.00	0.00	890,000.00	839,000.00	724,000.00	782,000.00	0.00	0.00	0.00				
34	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,070,000.00	0.00	302,000.00	275,000.00	247,000.00	246,000.00	0.00	0.00	0.00				
36	Suma defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	0.00	0.00	0.00				
37	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,135,000.00	0.00	583,000.00	555,000.00	469,000.00	528,000.00	0.00	0.00	0.00				
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	79,000.00	0.00	25,500.00	14,500.00	20,500.00	18,500.00	0.00	0.00	0.00				
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	77,000.00	0.00	25,000.00	14,000.00	20,000.00	18,000.00	0.00	0.00	0.00				
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	65,000.00	0.00	21,000.00	12,000.00	17,000.00	15,000.00	0.00	0.00	0.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2020					Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III			
18	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	12,000.00	0.00	4,000.00	2,000.00	3,000.00	3,000.00	0.00	0.00
19	Taxe si tarife pentru eliberarea de licente si autorizati de functionare	16.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00
20	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00	0.00	0.00
21	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00	0.00	0.00
22	Alte impozite si taxe	18.02.50	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00	0.00	0.00
23	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	377,000.00	0.00	77,000.00	154,000.00	73,000.00	73,000.00	0.00	0.00
24	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00
25	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00
26	Venituri din concesiuni si inchirieri	30.02.05	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00
27	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00
28	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	287,000.00	0.00	75,000.00	70,000.00	71,000.00	71,000.00	0.00	0.00
29	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
30	Venituri din prestari de servicii	33.02.08	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
31	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
32	Taxe extrajudiciare de timbru	34.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
33	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	75,000.00	0.00	20,000.00	17,000.00	18,000.00	20,000.00	0.00	0.00
34	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	75,000.00	0.00	20,000.00	17,000.00	18,000.00	20,000.00	0.00	0.00
35	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	75,000.00	0.00	20,000.00	17,000.00	18,000.00	20,000.00	0.00	0.00
36	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00
37	Alte venituri	36.02.50	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00
38	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
39	Donatii si sponsorizari	37.02.01	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
40	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,250.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
41	Incasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.250)	40.02	3,250.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
42	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	3,250.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
43	IV. SUBVENTII (cod 00.18)	00.17	2,860,000.00	0.00	519,000.00	1,019,000.00	724,430.00	597,570.00	0.00	0.00
44	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	2,860,000.00	0.00	519,000.00	1,019,000.00	724,430.00	597,570.00	0.00	0.00
45	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,804,000.00	0.00	519,000.00	963,000.00	724,430.00	597,570.00	0.00	0.00
46	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibilii petrolieri	42.02.34	25,000.00	0.00	3,000.00	0.00	0.00	22,000.00	0.00	0.00
47	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,779,000.00	0.00	516,000.00	963,000.00	724,430.00	575,570.00	0.00	0.00
48	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	56,000.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
49	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	56,000.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
50	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	230,000.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020				Estimari			
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2021	2022	2023			
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
303	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	230.000,00	0,00	230.000,00	0,00	0,00	0,00	0,00	0,00
304	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	230.000,00	0,00	230.000,00	0,00	0,00	0,00	0,00	0,00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7.916.250,00	0,00	2.546.550,00	1.844.730,00	1.730.670,00	0,00	0,00	0,00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.197.250,00	0,00	1.324.300,00	1.093.020,00	715.530,00	0,00	0,00	0,00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2.352.000,00	0,00	659.900,00	660.000,00	425.400,00	0,00	0,00	0,00
334	Cheletuiri salariale în bani	10.01	2.298.000,00	0,00	593.000,00	645.000,00	415.000,00	0,00	0,00	0,00
335	Salarii de baza	10.01.01	2.298.000,00	0,00	593.000,00	645.000,00	415.000,00	0,00	0,00	0,00
336	Contribuții (cod 10.03.01 la 10.03.06)	10.03	54.000,00	0,00	14.900,00	15.000,00	10.400,00	0,00	0,00	0,00
337	Contribuția asigurătorie pentru muncă	10.03.07	54.000,00	0,00	14.900,00	15.000,00	10.400,00	0,00	0,00	0,00
338	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1.048.250,00	0,00	407.400,00	216.520,00	198.730,00	0,00	0,00	0,00
339	Bunuri si servicii	20.01	654.110,00	0,00	151.800,00	221.400,00	138.520,00	142.390,00	0,00	0,00
340	Furnituri de birou	20.01.01	14.000,00	0,00	2.400,00	4.000,00	3.000,00	4.600,00	0,00	0,00
341	Materiale pentru curatenie	20.01.02	10.000,00	0,00	1.000,00	3.700,00	1.500,00	3.800,00	0,00	0,00
342	Incalzit, iluminat si forta motrica	20.01.03	160.000,00	0,00	25.100,00	72.000,00	35.450,00	27.450,00	0,00	0,00
343	Carburanti si lubrifianti	20.01.05	78.000,00	0,00	22.000,00	17.000,00	12.000,00	27.000,00	0,00	0,00
344	Piese de schimb	20.01.06	17.300,00	0,00	1.300,00	6.000,00	5.000,00	5.000,00	0,00	0,00
345	Transport	20.01.07	40.000,00	0,00	8.500,00	10.000,00	7.000,00	14.500,00	0,00	0,00
346	Posta, telecomunicatii, radio, tv, internet	20.01.08	32.000,00	0,00	7.400,00	8.000,00	8.300,00	8.300,00	0,00	0,00
347	Materiale si prestari de servicii cu caracter functional	20.01.09	145.770,00	0,00	15.500,00	65.000,00	47.770,00	17.500,00	0,00	0,00
348	Alte bunuri si servicii pentru intrtinerre si functionare	20.01.30	157.040,00	0,00	68.600,00	35.700,00	18.500,00	34.240,00	0,00	0,00
349	Reparatii curente	20.02	75.000,00	0,00	3.000,00	58.000,00	14.000,00	0,00	0,00	0,00
350	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27.000,00	0,00	3.500,00	10.500,00	6.500,00	6.500,00	0,00	0,00
351	Alte obiecte de inventar	20.05.30	27.000,00	0,00	3.500,00	10.500,00	6.500,00	6.500,00	0,00	0,00
352	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	45.000,00	0,00	1.100,00	40.000,00	2.500,00	1.400,00	0,00	0,00
353	Deplasari interne, delasari, transferari	20.06.01	45.000,00	0,00	1.100,00	40.000,00	2.500,00	1.400,00	0,00	0,00
354	Carti, publicatii si materiale documentare	20.11	9.500,00	0,00	3.700,00	5.500,00	0,00	300,00	0,00	0,00
355	Pregatire profesionala	20.13	9.000,00	0,00	3.500,00	4.500,00	0,00	1.000,00	0,00	0,00
356	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	228.640,00	0,00	59.000,00	67.500,00	55.000,00	47.140,00	0,00	0,00
357	Prime de asigurare non-viata	20.30.03	6.500,00	0,00	4.000,00	2.500,00	0,00	0,00	0,00	0,00
358	Alte cheltuieli cu bunuri si servicii	20.30.30	222.140,00	0,00	55.000,00	65.000,00	55.000,00	47.140,00	0,00	0,00
359	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10.000,00	0,00	2.500,00	2.500,00	2.500,00	2.500,00	0,00	0,00
360	Fond de rezerva bugetara la dispozitia consilierilor locali si județeni	50.04	10.000,00	0,00	2.500,00	2.500,00	2.500,00	2.500,00	0,00	0,00
361	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	702.000,00	0,00	194.100,00	215.000,00	210.000,00	82.900,00	0,00	0,00
362	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	702.000,00	0,00	194.100,00	215.000,00	210.000,00	82.900,00	0,00	0,00
363	Ajutoare sociale în numerar	57.02.01	677.000,00	0,00	194.100,00	210.000,00	200.000,00	72.900,00	0,00	0,00
364	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25.000,00	0,00	0,00	5.000,00	10.000,00	10.000,00	0,00	0,00
365	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	85.000,00	0,00	35.500,00	39.500,00	4.000,00	6.000,00	0,00	0,00
366	Burse	59.01	25.000,00	0,00	5.500,00	9.500,00	4.000,00	6.000,00	0,00	0,00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2021	2022	2023		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV							
167	Sustinerea cultelor	59.12	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
168	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,719,000.00	0.00	729,900.00	1,222,250.00	751,710.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00	0.00	
169	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,719,000.00	0.00	729,900.00	1,222,250.00	751,710.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00	0.00	
170	Active fixe	71.01	3,719,000.00	0.00	729,900.00	1,222,250.00	751,710.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00	0.00	
171	Constructii	71.01.01	3,469,000.00	0.00	729,900.00	1,221,160.00	502,800.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00	0.00	
172	Masini, echipamente si mijloace de transport	71.01.02	250,000.00	0.00	0.00	1,090.00	248,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
174	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,803,500.00	0.00	377,500.00	524,000.00	464,500.00	437,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
175	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,758,500.00	0.00	375,000.00	486,500.00	462,000.00	435,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
176	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,688,500.00	0.00	374,000.00	457,500.00	437,000.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
177	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,429,000.00	0.00	332,000.00	369,000.00	369,000.00	359,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
178	Cheltuieli salariale in bani	10.01	1,394,000.00	0.00	324,000.00	360,000.00	360,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
179	Salarii de baza	10.01.01	1,394,000.00	0.00	324,000.00	360,000.00	360,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
180	Contributii (cod 10.03.01 la 10.03.06)	10.03	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
181	Contributia asiguratorie pentru munca	10.03.07	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
182	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	259,500.00	0.00	42,000.00	88,500.00	68,000.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
183	Bunuri si servicii	20.01	203,000.00	0.00	31,000.00	60,000.00	54,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
184	Furnituri de birou	20.01.01	9,000.00	0.00	1,000.00	3,000.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
185	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
186	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	4,000.00	6,000.00	4,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
187	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
188	Piese de schimb	20.01.06	16,000.00	0.00	1,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
189	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	7,000.00	7,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
190	Materiale si prestari de servicii cu caracter functional	20.01.09	55,000.00	0.00	5,000.00	20,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
191	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	8,000.00	8,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
192	Reparatii curente	20.02	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
193	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
194	Alte obiecte de inventar	20.05.30	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
195	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
196	Deplasari interne, detaşări, transferari	20.06.01	6,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
197	Carti, publicatii si materiale documentare	20.11	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
198	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
199	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
00	Prime de asigurare non-viata	20.30.03	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
02	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	Active fixe	71.01	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
04	Constructii	71.01.01	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
06	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,758,500.00	0.00	375,000.00	486,500.00	462,000.00	435,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	Autoritati executive	51.02.01.03	1,758,500.00	0.00	375,000.00	486,500.00	462,000.00	435,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020												Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023						
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV									
409	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	45,000.00	0.00	2,500.00	37,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
410	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	2,500.00	37,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
411	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
412	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
413	Deplasari interne, detașări, transferari	20.06.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
414	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
415	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
417	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	45,000.00	0.00	2,500.00	37,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
437	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	141,600.00	0.00	31,700.00	39,600.00	35,700.00	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
442	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	141,600.00	0.00	31,700.00	39,600.00	35,700.00	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
443	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	141,600.00	0.00	31,700.00	39,600.00	35,700.00	34,600.00	0.00	34,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
444	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	121,600.00	0.00	29,700.00	30,600.00	30,700.00	30,600.00	0.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
445	Cheeltueli salariale in bani	10.01	119,000.00	0.00	29,000.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
446	Salarii de baza	10.01.01	119,000.00	0.00	29,000.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
447	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,600.00	0.00	700.00	600.00	700.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	
448	Contributia asiguratorie pentru munca	10.03.07	2,600.00	0.00	700.00	600.00	700.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	
449	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	2,000.00	9,000.00	5,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
450	Bunuri si servicii	20.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
451	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
452	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
453	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	6,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
454	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	6,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
458	Protectie civila si protectia contra incendiilor (protectie civila nominalizata)	61.02.05	96,600.00	0.00	20,400.00	28,400.00	24,400.00	23,400.00	0.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00	
459	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	45,000.00	0.00	11,300.00	11,200.00	11,300.00	11,200.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	
461	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,441,190.00	0.00	498,200.00	1,223,110.00	817,790.00	902,090.00	0.00	902,090.00	0.00	0.00	0.00	0.00	0.00	0.00	
462	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,605,750.00	0.00	36,400.00	363,110.00	380,790.00	825,450.00	0.00	825,450.00	0.00	0.00	0.00	0.00	0.00	0.00	
463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	237,340.00	0.00	34,400.00	116,700.00	40,250.00	45,990.00	0.00	45,990.00	0.00	0.00	0.00	0.00	0.00	0.00	
464	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	172,340.00	0.00	24,800.00	92,200.00	26,250.00	29,090.00	0.00	29,090.00	0.00	0.00	0.00	0.00	0.00	0.00	
465	Bunuri si servicii	20.01	131,840.00	0.00	20,000.00	63,700.00	23,250.00	24,890.00	0.00	24,890.00	0.00	0.00	0.00	0.00	0.00	0.00	
466	Furnituri de birou	20.01.01	5,000.00	0.00	1,400.00	1,000.00	1,000.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
467	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	2,700.00	1,500.00	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	
468	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	1,100.00	36,000.00	1,450.00	1,450.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	
469	Transport	20.01.07	40,000.00	0.00	8,500.00	10,000.00	7,000.00	14,500.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
470	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	400.00	1,000.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	
471	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	3,500.00	7,000.00	7,000.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
472	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,840.00	0.00	4,100.00	6,000.00	5,000.00	1,740.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00	
473	Reparatii curente	20.02	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				Bucet 2020				Estimari		
			TOTAL	din care credite bugetare destinate stingerei plăților restante	PREVEDERI TRIMESTRIALE				2021	2022	2023		
					Trim I	Trim II	Trim III	Trim IV					
174	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00				
175	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00				
176	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	100.00	3,000.00	500.00	400.00	400.00				
177	Deplasări interne, detașări, transferări	20.06.01	4,000.00	0.00	100.00	3,000.00	500.00	400.00	400.00				
178	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	700.00	500.00	0.00	300.00	300.00				
179	Pregatire profesionala	20.13	5,000.00	0.00	1,500.00	2,500.00	0.00	1,000.00	1,000.00				
180	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	40,000.00	0.00	4,100.00	15,000.00	10,000.00	10,900.00	10,900.00	0.00	0.00	0.00	
181	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	40,000.00	0.00	4,100.00	15,000.00	10,000.00	10,900.00	10,900.00				
182	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	4,100.00	10,000.00	0.00	900.00	900.00				
183	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00				
184	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	25,000.00	0.00	5,500.00	9,500.00	4,000.00	6,000.00	6,000.00	0.00	0.00	0.00	
185	Burse	59.01	25,000.00	0.00	5,500.00	9,500.00	4,000.00	6,000.00	6,000.00				
186	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00	779,460.00	0.00	0.00	0.00	
187	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00	779,460.00	0.00	0.00	0.00	
188	Active fixe	71.01	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00	779,460.00				
189	Construcții	71.01.01	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00	779,460.00				
194	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,580,750.00	0.00	36,400.00	358,110.00	370,790.00	815,450.00	815,450.00	0.00	0.00	0.00	
195	Invatamant secundar inferior	65.02.04.01	1,580,750.00	0.00	36,400.00	358,110.00	370,790.00	815,450.00	815,450.00	0.00	0.00	0.00	
106	Alte cheltuieli in domeniul invatamantului	65.02.50	25,000.00	0.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
117	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	490,140.00	0.00	50,000.00	428,000.00	10,000.00	2,140.00	2,140.00	0.00	0.00	0.00	
118	CHELTUIELI CURENTE (cod 70+20+30+40+50+51+55+56+57+59)	01	105,140.00	0.00	40,000.00	53,000.00	10,000.00	2,140.00	2,140.00	0.00	0.00	0.00	
119	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,140.00	0.00	10,000.00	23,000.00	10,000.00	2,140.00	2,140.00	0.00	0.00	0.00	
120	Reparatii curente	20.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00				
121	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,140.00	0.00	10,000.00	20,000.00	10,000.00	2,140.00	2,140.00				
122	Alte cheltuieli cu bunuri si servicii	20.30.30	42,140.00	0.00	10,000.00	20,000.00	10,000.00	2,140.00	2,140.00				
123	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
124	Sustinerea cultelor	59.12	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00				
125	CHELTUIELI DE CAPITAL (cod 71+72)	70	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
126	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
127	Active fixe	71.01	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00				
128	Construcții	71.01.01	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00				
130	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	75,140.00	0.00	10,000.00	53,000.00	10,000.00	2,140.00	2,140.00	0.00	0.00	0.00	
136	Camine culturale	67.02.03.07	75,140.00	0.00	10,000.00	53,000.00	10,000.00	2,140.00	2,140.00	0.00	0.00	0.00	
140	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	355,000.00	0.00	10,000.00	345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
141	Sport	67.02.05.01	355,000.00	0.00	10,000.00	345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
145	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
147	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,345,300.00	0.00	411,800.00	432,000.00	427,000.00	74,500.00	74,500.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020												Esti mari		
			PREVEDERI		PREVEDERI TRIMESTRIALE				PREVEDERI TRIMESTRIALE				2021	2022	2023		
			TOTAL	ANUALE	Trim I	Trim II	Trim III	Trim IV									
548	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,345,300.00	0.00	411,800.00	432,000.00	427,000.00	74,500.00	0.00	0.00	0.00	0.00	0.00				
549	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	663,300.00	0.00	214,300.00	224,500.00	224,500.00	0.00	0.00	0.00	0.00	0.00					
550	Cheeltueli salariale in bani	10.01	650,000.00	0.00	210,000.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00					
551	Salarii de baza	10.01.01	650,000.00	0.00	210,000.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00					
552	Contributii (cod 10.03.01 la 10.03.06)	10.03	13,300.00	0.00	4,300.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00					
553	Contributia asiguratorie pentru munca	10.03.07	13,300.00	0.00	4,300.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00					
554	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00					
555	Bunuri si servicii	20.01	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00					
556	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
557	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00					
558	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	662,000.00	0.00	190,000.00	200,000.00	200,000.00	72,000.00	0.00	0.00	0.00	0.00					
559	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	190,000.00	200,000.00	200,000.00	72,000.00	0.00	0.00	0.00	0.00					
560	Ajutoare sociale in numerar	57.02.01	662,000.00	0.00	190,000.00	200,000.00	200,000.00	72,000.00	0.00	0.00	0.00	0.00					
563	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,325,300.00	0.00	404,300.00	424,500.00	424,500.00	72,000.00	0.00	0.00	0.00	0.00					
564	Asistenta sociala in caz de invaliditate	68.02.05.02	1,325,300.00	0.00	404,300.00	424,500.00	424,500.00	72,000.00	0.00	0.00	0.00	0.00					
572	Alte cheltuieli in domeniul asistaurilor si asistentei sociale	68.02.50	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00					
573	Alte cheltuieli in domeniul asistaurilor si asistentei sociale	68.02.50.50	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00					
575	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,555,870.00	0.00	555,640.00	322,040.00	492,490.00	165,700.00	0.00	0.00	0.00	0.00					
576	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.59)	70.02	1,288,100.00	0.00	510,640.00	232,040.00	424,720.00	120,700.00	0.00	0.00	0.00	0.00					
577	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	246,100.00	0.00	52,700.00	68,800.00	68,800.00	55,800.00	0.00	0.00	0.00	0.00					
578	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	138,100.00	0.00	30,700.00	35,800.00	35,800.00	35,800.00	0.00	0.00	0.00	0.00					
579	Cheeltueli salariale in bani	10.01	135,000.00	0.00	30,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00					
580	Salarii de baza	10.01.01	135,000.00	0.00	30,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00					
581	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,100.00	0.00	700.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00					
582	Contributia asiguratorie pentru munca	10.03.07	3,100.00	0.00	700.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00					
583	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,000.00	0.00	22,000.00	33,000.00	33,000.00	20,000.00	0.00	0.00	0.00	0.00					
584	Bunuri si servicii	20.01	108,000.00	0.00	22,000.00	33,000.00	33,000.00	20,000.00	0.00	0.00	0.00	0.00					
585	Incalziti, iluminat si forta motica	20.01.03	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00					
586	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	2,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00					
587	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00					
588	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00					
589	Active fixe	71.01	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00					
590	Construcii	71.01.01	792,000.00	0.00	457,940.00	162,150.00	107,010.00	64,900.00	0.00	0.00	0.00	0.00					
591	Masini, echipamente si mijloace de transport	71.01.02	250,000.00	0.00	0.00	1,090.00	248,910.00	0.00	0.00	0.00	0.00	0.00					
596	Alimentare cu apa si amenajari hidrotermice (cod 70.02.05.01+70.02.05.02)	70.02.05	890,000.00	0.00	442,940.00	61,240.00	345,920.00	39,900.00	0.00	0.00	0.00	0.00					
597	Alimentare cu apa	70.02.05.01	890,000.00	0.00	442,940.00	61,240.00	345,920.00	39,900.00	0.00	0.00	0.00	0.00					
599	Iluminat public si electrificari rurale	70.02.06	210,000.00	0.00	32,000.00	125,000.00	33,000.00	20,000.00	0.00	0.00	0.00	0.00					
600	Alimentare cu gaze naturale in localitati	70.02.07	50,000.00	0.00	5,000.00	10,000.00	10,000.00	25,000.00	0.00	0.00	0.00	0.00					

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
01	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	138,100.00	0.00	30,700.00	35,800.00	35,800.00	0.00	0.00	0.00	0.00
03	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	247,770.00	0.00	45,000.00	90,000.00	67,770.00	90,000.00	0.00	0.00	0.00
04	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	247,770.00	0.00	45,000.00	90,000.00	67,770.00	90,000.00	0.00	0.00	0.00
05	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,770.00	0.00	45,000.00	90,000.00	67,770.00	90,000.00	0.00	0.00	0.00
06	Bunuri si servicii	20.01	52,770.00	0.00	0.00	30,000.00	22,770.00	30,000.00	0.00	0.00	0.00
07	Materiale si prestari de servicii cu caracter functional	20.01.09	52,770.00	0.00	0.00	30,000.00	22,770.00	30,000.00	0.00	0.00	0.00
08	Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
09	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00
10	Alte cheltuieli cu bunuri si servicii	20.30.30	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00
17	Alte servicii în domeniul protecției mediului	74.02.50	247,770.00	0.00	45,000.00	90,000.00	67,770.00	90,000.00	0.00	0.00	0.00
19	Pantea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	994,090.00	0.00	331,260.00	437,800.00	34,250.00	437,800.00	0.00	0.00	0.00
12	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	970,090.00	0.00	317,260.00	427,800.00	34,250.00	427,800.00	0.00	0.00	0.00
13	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	116,500.00	0.00	58,300.00	19,200.00	4,000.00	19,200.00	4,000.00	0.00	0.00
14	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	116,500.00	0.00	58,300.00	19,200.00	4,000.00	19,200.00	4,000.00	0.00	0.00
15	Bunuri si servicii	20.01	104,500.00	0.00	55,300.00	14,200.00	0.00	14,200.00	0.00	0.00	0.00
16	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	15,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
17	Piese de schimb	20.01.06	1,300.00	0.00	300.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,200.00	0.00	40,000.00	8,200.00	0.00	8,200.00	0.00	0.00	0.00
19	Reparatii curente	20.02	12,000.00	0.00	3,000.00	5,000.00	4,000.00	5,000.00	0.00	0.00	0.00
20	CHELTUIELI DE CAPITAL (cod 71+72)	70	853,590.00	0.00	268,960.00	408,600.00	30,250.00	408,600.00	30,250.00	155,780.00	0.00
11	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	853,590.00	0.00	268,960.00	408,600.00	30,250.00	408,600.00	30,250.00	155,780.00	0.00
12	Active fixe	71.01	853,590.00	0.00	268,960.00	408,600.00	30,250.00	408,600.00	30,250.00	155,780.00	0.00
13	Constructii	71.01.01	853,590.00	0.00	268,960.00	408,600.00	30,250.00	408,600.00	30,250.00	155,780.00	0.00
15	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	970,090.00	0.00	317,260.00	427,800.00	34,250.00	427,800.00	0.00	0.00	0.00
16	Drumuri si poduri	84.02.03.01	970,090.00	0.00	317,260.00	427,800.00	34,250.00	427,800.00	0.00	0.00	0.00
15	Alte activități economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	24,000.00	0.00	14,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
16	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,000.00	0.00	14,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
7	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	14,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
8	Bunuri si servicii	20.01	24,000.00	0.00	14,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
9	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	14,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
5	Alte activități economice	87.02.50	24,000.00	0.00	14,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
9	EXCEDENT 98.02.96 + 98.02.97	98.02	710,750.00	0.00	213,900.00	30,000.00	27,280.00	30,000.00	439,570.00	0.00	0.00
0	Excedentul secțiunii de funcționare	98.02.96	650,750.00	0.00	213,900.00	0.00	27,280.00	0.00	439,570.00	0.00	0.00
1	Excedentul secțiunii de dezvoltare	98.02.97	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
2	DEFICIT 99.02.96 + 99.02.97	99.02	-710,750.00	0.00	-213,900.00	-30,000.00	-27,280.00	-30,000.00	-439,570.00	0.00	0.00
3	Deficitul secțiunii de funcționare	99.02.96	0.00	0.00	0.00	-30,000.00	0.00	-30,000.00	0.00	0.00	0.00
4	Deficitul secțiunii de dezvoltare	99.02.97	-650,750.00	0.00	-213,900.00	0.00	-27,280.00	0.00	-439,570.00	0.00	0.00

Conducatorul institutiei,

CHIRATCU I

Conducatorul compartimentului financiar-contabil,

STINGACIU EUGENIA



BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2020				Estimari					
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2021		2022		2023	
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL		4,848,000.00	0.00	1,278,300.00	1,294,300.00	1,120,300.00	1,155,100.00	0.00	0.00	0.00	0.00
	I. VENITURI CURENTE (cod 00.03+00.12)	00.01	4,823,000.00	0.00	1,275,300.00	1,294,300.00	1,120,300.00	1,133,100.00	0.00	0.00	0.00	0.00
	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.02	4,446,000.00	0.00	1,198,300.00	1,140,300.00	1,047,300.00	1,060,100.00	0.00	0.00	0.00	0.00
	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.03	543,000.00	0.00	135,800.00	135,800.00	135,800.00	135,600.00	0.00	0.00	0.00	0.00
	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.04	543,000.00	0.00	135,800.00	135,800.00	135,800.00	135,600.00	0.00	0.00	0.00	0.00
	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
1	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	539,000.00	0.00	134,800.00	134,800.00	134,800.00	134,600.00	0.00	0.00	0.00	0.00
2	Cote defalcate din impozitul pe venit	04.02.01	298,000.00	0.00	67,000.00	67,000.00	67,000.00	67,000.00	0.00	0.00	0.00	0.00
3	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	271,000.00	0.00	67,800.00	67,800.00	67,800.00	67,600.00	0.00	0.00	0.00	0.00
9	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	575,000.00	0.00	143,000.00	147,000.00	164,000.00	121,000.00	0.00	0.00	0.00	0.00
0	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	575,000.00	0.00	143,000.00	147,000.00	164,000.00	121,000.00	0.00	0.00	0.00	0.00
1	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	100,000.00	0.00	32,000.00	23,000.00	25,000.00	20,000.00	0.00	0.00	0.00	0.00
2	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	73,000.00	0.00	20,000.00	18,000.00	20,000.00	15,000.00	0.00	0.00	0.00	0.00
3	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	27,000.00	0.00	12,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	465,000.00	0.00	108,000.00	122,000.00	137,000.00	98,000.00	0.00	0.00	0.00	0.00
5	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	115,000.00	0.00	35,000.00	20,000.00	35,000.00	25,000.00	0.00	0.00	0.00	0.00
6	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	10,000.00	0.00	3,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00
7	Impozitul pe terenul din extravilan *	07.02.02.03	340,000.00	0.00	70,000.00	100,000.00	100,000.00	70,000.00	0.00	0.00	0.00	0.00
8	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,000.00	0.00	3,000.00	2,000.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00
0	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,314,000.00	0.00	915,500.00	853,500.00	744,500.00	800,500.00	0.00	0.00	0.00	0.00
1	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,235,000.00	0.00	890,000.00	839,000.00	724,000.00	782,000.00	0.00	0.00	0.00	0.00
3	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,070,000.00	0.00	302,000.00	275,000.00	247,000.00	246,000.00	0.00	0.00	0.00	0.00
5	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	30,000.00	0.00	5,000.00	9,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
6	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,135,000.00	0.00	583,000.00	555,000.00	469,000.00	528,000.00	0.00	0.00	0.00	0.00
3	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	79,000.00	0.00	25,500.00	14,500.00	20,500.00	18,500.00	0.00	0.00	0.00	0.00
4	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	77,000.00	0.00	25,000.00	14,000.00	20,000.00	18,000.00	0.00	0.00	0.00	0.00
5	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	65,000.00	0.00	21,000.00	12,000.00	17,000.00	15,000.00	0.00	0.00	0.00	0.00
6	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	12,000.00	0.00	4,000.00	2,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
7	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00
9	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
0	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020												Estimari		
			PREVEDERI	ANUALE	PREVEDERI				TRIMESTRIALE				2021	2022	2023		
					TOTAL	Trim I	Trim II	Trim III	Trim IV								
51	Alte impozite si taxe	18.02.50	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00				
52	C. VENTURI NEFISCALE (cod 00.13+00.14)	00.12	377,000.00	0.00	77,000.00	154,000.00	73,000.00	73,000.00	0.00	0.00	0.00	0.00	0.00				
53	C1. VENTURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00				
54	Venturi din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00				
57	Venturi din concesiuni si inchirieri	30.02.05	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00				
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	90,000.00	0.00	2,000.00	84,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00				
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	287,000.00	0.00	75,000.00	70,000.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00	0.00				
66	Venturi din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00				
67	Venturi din prestari de servicii	33.02.08	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00				
76	Venturi din taxe administrative, aliberari permise (cod 34.02.02+34.02.50)	34.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00				
77	Taxe extrajudiciare de timbru	34.02.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00				
79	Amenzii, penalizati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	75,000.00	0.00	20,000.00	17,000.00	18,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00				
80	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	75,000.00	0.00	20,000.00	17,000.00	18,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00				
81	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	75,000.00	0.00	20,000.00	17,000.00	18,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00				
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00				
95	Alte venituri	36.02.50	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00				
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	6,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00				
97	Donatii si sponsorizari	37.02.01	6,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00				
111	IV. SUBVENTII (cod 00.18)	00.17	25,000.00	0.00	3,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00				
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	25,000.00	0.00	3,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00				
113	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	25,000.00	0.00	3,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00				
118	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	25,000.00	0.00	3,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00				
151	CHELTUIELILE SECTIUNII DE FUNCȚIONARE	49.02	4,197,250.00	0.00	1,064,400.00	1,324,300.00	1,093,020.00	715,530.00	0.00	0.00	0.00	0.00	0.00				
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,197,250.00	0.00	1,064,400.00	1,324,300.00	1,093,020.00	715,530.00	0.00	0.00	0.00	0.00	0.00				
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,352,000.00	0.00	606,700.00	659,900.00	660,000.00	425,400.00	0.00	0.00	0.00	0.00	0.00				
154	Cheeltuieli salariale in bani	10.01	2,298,000.00	0.00	593,000.00	645,000.00	645,000.00	415,000.00	0.00	0.00	0.00	0.00	0.00				
155	Salarii de baza	10.01.01	2,298,000.00	0.00	593,000.00	645,000.00	645,000.00	415,000.00	0.00	0.00	0.00	0.00	0.00				
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	54,000.00	0.00	13,700.00	14,900.00	15,000.00	10,400.00	0.00	0.00	0.00	0.00	0.00				
188	Contributia asiguratorie pentru munca	10.03.07	54,000.00	0.00	13,700.00	14,900.00	15,000.00	10,400.00	0.00	0.00	0.00	0.00	0.00				
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,048,250.00	0.00	225,600.00	407,400.00	216,520.00	198,730.00	0.00	0.00	0.00	0.00	0.00				
191	Bunuri si servicii	20.01	654,110.00	0.00	151,800.00	221,400.00	138,520.00	142,390.00	0.00	0.00	0.00	0.00	0.00				
192	Furnituri de birou	20.01.01	14,000.00	0.00	2,400.00	4,000.00	3,000.00	4,600.00	0.00	0.00	0.00	0.00	0.00				
193	Materiale pentru curatenie	20.01.02	10,000.00	0.00	1,000.00	3,700.00	1,500.00	3,800.00	0.00	0.00	0.00	0.00	0.00				
194	Incalzit, iluminat si forta motrica	20.01.03	160,000.00	0.00	25,100.00	72,000.00	35,450.00	27,450.00	0.00	0.00	0.00	0.00	0.00				
196	Carburanti si lubrifianti	20.01.05	78,000.00	0.00	22,000.00	17,000.00	12,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Esti mari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
17	Piese de schimb	20.01.06	17,300.00	0.00	1,300.00	6,000.00	5,000.00	5,000.00			
18	Transport	20.01.07	40,000.00	0.00	8,500.00	10,000.00	7,000.00	14,500.00			
19	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	7,400.00	8,000.00	8,300.00	8,300.00			
20	Materiale si prestari de servicii cu caracter functional	20.01.09	145,770.00	0.00	15,500.00	65,000.00	47,770.00	17,500.00			
1	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	157,040.00	0.00	68,600.00	35,700.00	18,500.00	34,240.00			
2	Reparatii curente	20.02	75,000.00	0.00	3,000.00	58,000.00	14,000.00	0.00			
1	Bunuri de natura obiectelor de inventar. (cod 20.05.01+20.05.03+20.05.30)	20.05	27,000.00	0.00	3,500.00	10,500.00	6,500.00	6,500.00			
4	Alte obiecte de inventar	20.05.30	27,000.00	0.00	3,500.00	10,500.00	6,500.00	6,500.00			
5	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	45,000.00	0.00	1,100.00	40,000.00	2,500.00	1,400.00			
6	Deplasari interne, detasari, transferari	20.06.01	45,000.00	0.00	1,100.00	40,000.00	2,500.00	1,400.00			
0	Carti, publicatii si materiale documentare	20.11	9,500.00	0.00	3,700.00	5,500.00	0.00	300.00			
2	Pregatire profesionala	20.13	9,000.00	0.00	3,500.00	4,500.00	0.00	1,000.00			
9	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	228,640.00	0.00	59,000.00	67,500.00	55,000.00	47,140.00			
2	Prime de asigurare non-viata	20.30.03	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00			
7	Alte cheltuieli cu bunuri si servicii	20.30.30	222,140.00	0.00	55,000.00	65,000.00	55,000.00	47,140.00			
8	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00		0.00	0.00
9	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00		0.00	0.00
5	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	702,000.00	0.00	194,100.00	215,000.00	210,000.00	82,900.00			
7	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	702,000.00	0.00	194,100.00	215,000.00	210,000.00	82,900.00			
8	Ajutoare sociale in numerar	57.02.01	677,000.00	0.00	194,100.00	210,000.00	200,000.00	72,900.00			
0	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	0.00	5,000.00	10,000.00	10,000.00			
3	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	85,000.00	0.00	35,500.00	39,500.00	4,000.00	6,000.00		0.00	0.00
4	Burse	59.01	25,000.00	0.00	5,500.00	9,500.00	4,000.00	6,000.00			
8	Sustinerea cultelor	59.12	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00			
5	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,733,500.00	0.00	376,500.00	495,000.00	439,500.00	422,500.00		0.00	0.00
6	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,688,500.00	0.00	374,000.00	457,500.00	437,000.00	420,000.00		0.00	0.00
7	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,688,500.00	0.00	374,000.00	457,500.00	437,000.00	420,000.00		0.00	0.00
8	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,429,000.00	0.00	332,000.00	369,000.00	369,000.00	359,000.00		0.00	0.00
9	Cheltuieli salariale in bani	10.01	1,394,000.00	0.00	324,000.00	360,000.00	360,000.00	350,000.00			
0	Salarii de baza	10.01.01	1,394,000.00	0.00	324,000.00	360,000.00	360,000.00	350,000.00			
6	Contributii (cod 10.03.01 la 10.03.06)	10.03	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00			
3	Contributia asiguratorie pentru munca	10.03.07	35,000.00	0.00	8,000.00	9,000.00	9,000.00	9,000.00			
5	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	259,500.00	0.00	42,000.00	88,500.00	68,000.00	61,000.00		0.00	0.00
6	Bunuri si servicii	20.01	203,000.00	0.00	31,000.00	60,000.00	54,000.00	58,000.00			
7	Furnituri de birou	20.01.01	9,000.00	0.00	1,000.00	3,000.00	2,000.00	3,000.00			
8	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
9	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	4,000.00	6,000.00	4,000.00	6,000.00			
1	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2020												Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023							
			TOTAL	din care credite bugetare destinate stingherii plăgilor restante	Trim I	Trim II	Trim III	Trim IV										
402	Piese de schimb	20.01.06	16,000.00	0.00	1,000.00	5,000.00	5,000.00	5,000.00										
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	7,000.00	7,000.00	8,000.00	8,000.00										
405	Materiale si prestari de servicii cu caracter functional	20.01.09	55,000.00	0.00	5,000.00	20,000.00	15,000.00	15,000.00										
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	8,000.00	8,000.00	10,000.00	10,000.00										
407	Reparatii curente	20.02	25,000.00	0.00	0.00	15,000.00	10,000.00	10,000.00										
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00										
419	Alte obiecte de inventar	20.05.30	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00										
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00										
421	Deplasari interne, detasari, transferari	20.06.01	6,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00										
425	Carti, publicatii si materiale documentare	20.11	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00										
427	Pregatire profesionala	20.13	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00										
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00										
447	Prime de asigurare non-vitala	20.30.03	6,500.00	0.00	4,000.00	2,500.00	0.00	0.00										
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,688,500.00	0.00	374,000.00	457,500.00	437,000.00	420,000.00										
561	Autoritati executive	51.02.01.03	1,688,500.00	0.00	374,000.00	457,500.00	437,000.00	420,000.00										
563	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	45,000.00	0.00	2,500.00	37,500.00	2,500.00	2,500.00										
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	2,500.00	37,500.00	2,500.00	2,500.00										
602	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	0.00	35,000.00	0.00	0.00										
627	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	35,000.00	0.00	0.00	35,000.00	0.00	0.00										
628	Deplasari interne, detasari, transferari	20.06.01	35,000.00	0.00	0.00	35,000.00	0.00	0.00										
680	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00										
681	Fond de rezerva bugetara la dispozitia consiliilor locale si județene	50.04	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00										
767	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	45,000.00	0.00	2,500.00	37,500.00	2,500.00	2,500.00										
1393	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	141,600.00	0.00	31,700.00	39,600.00	35,700.00	34,600.00										
1600	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	141,600.00	0.00	31,700.00	39,600.00	35,700.00	34,600.00										
1601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	141,600.00	0.00	31,700.00	39,600.00	35,700.00	34,600.00										
1602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	121,600.00	0.00	29,700.00	30,600.00	30,600.00	30,600.00										
1603	Chepturile salariale in bani	10.01	119,000.00	0.00	29,000.00	30,000.00	30,000.00	30,000.00										
1604	Salarii de baza	10.01.01	119,000.00	0.00	29,000.00	30,000.00	30,000.00	30,000.00										
1630	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,600.00	0.00	700.00	600.00	700.00	600.00										
1637	Contributia asiguratorie pentru munca	10.03.07	2,600.00	0.00	700.00	600.00	700.00	600.00										
1639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	2,000.00	9,000.00	5,000.00	4,000.00										
1640	Bunuri si servicii	20.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00										
1645	Carburanti si lubrifianti	20.01.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00										
1660	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00										
1660	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	6,000.00	2,000.00	2,000.00										
1663	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	6,000.00	2,000.00	2,000.00										
1806	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	96,600.00	0.00	20,400.00	28,400.00	24,400.00	23,400.00										

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2020					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2021	2022	2023	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
307	Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.02.50	45,000.00	0.00	11,300.00	11,200.00	11,200.00	11,200.00	0.00	0.00	0.00
309	Partea a III-a CHELTUIELI SOCIALE-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,687,780.00	0.00	486,200.00	601,700.00	477,250.00	122,630.00	0.00	0.00	0.00
310	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	237,340.00	0.00	34,400.00	116,700.00	40,250.00	45,990.00	0.00	0.00	0.00
311	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	237,340.00	0.00	34,400.00	116,700.00	40,250.00	45,990.00	0.00	0.00	0.00
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	172,340.00	0.00	24,800.00	92,200.00	26,250.00	29,090.00	0.00	0.00	0.00
350	Bunuri si servicii	20.01	131,840.00	0.00	20,000.00	63,700.00	23,250.00	24,890.00			
351	Furnituri de birou	20.01.01	5,000.00	0.00	1,400.00	1,000.00	1,000.00	1,600.00			
352	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	2,700.00	1,500.00	2,800.00			
353	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	1,100.00	36,000.00	1,450.00	1,450.00			
357	Transport	20.01.07	40,000.00	0.00	8,500.00	10,000.00	7,000.00	14,500.00			
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	400.00	1,000.00	300.00	300.00			
359	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	3,500.00	7,000.00	7,000.00	2,500.00			
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,840.00	0.00	4,100.00	6,000.00	5,000.00	1,740.00			
361	Reparatii curente	20.02	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
370	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
373	Alte obiecte de inventar	20.05.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
374	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	100.00	3,000.00	500.00	400.00			
375	Deplasari interne, detasari, transferari	20.06.01	4,000.00	0.00	100.00	3,000.00	500.00	400.00			
379	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	700.00	500.00	0.00	300.00			
381	Pregatire profesionala	20.13	5,000.00	0.00	1,500.00	2,500.00	0.00	1,000.00			
364	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	40,000.00	0.00	4,100.00	15,000.00	10,000.00	10,900.00	0.00	0.00	0.00
366	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	40,000.00	0.00	4,100.00	15,000.00	10,000.00	10,900.00			
367	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	4,100.00	10,000.00	0.00	900.00			
369	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	0.00	5,000.00	10,000.00	10,000.00			
372	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	25,000.00	0.00	5,500.00	9,500.00	4,000.00	6,000.00	0.00	0.00	0.00
373	Burse	59.01	25,000.00	0.00	5,500.00	9,500.00	4,000.00	6,000.00			
317	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	212,340.00	0.00	34,400.00	111,700.00	30,250.00	35,990.00	0.00	0.00	0.00
318	Invatamant secundar inferior	65.02.04.01	212,340.00	0.00	34,400.00	111,700.00	30,250.00	35,990.00	0.00	0.00	0.00
329	Alte cheltuieli in domeniul invatamantului	65.02.50	25,000.00	0.00	0.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00
342	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	105,140.00	0.00	40,000.00	53,000.00	10,000.00	2,140.00	0.00	0.00	0.00
343	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,140.00	0.00	40,000.00	53,000.00	10,000.00	2,140.00	0.00	0.00	0.00
381	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,140.00	0.00	10,000.00	23,000.00	10,000.00	2,140.00	0.00	0.00	0.00
393	Reparatii curente	20.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
330	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,140.00	0.00	10,000.00	20,000.00	10,000.00	2,140.00			
338	Alte cheltuieli cu bunuri si servicii	20.30.30	42,140.00	0.00	10,000.00	20,000.00	10,000.00	2,140.00			
304	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
309	Sustinerea cultelor	59.12	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00			

Nr. Crt.	Denumirea Indicatorilor	Cod Indicator	B u g e t 2 0 2 0												E s t i m a r i		
			PREVEDERI ANUALE												2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	PREVEDERI TRIMESTRIALE								
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	45,140.00	0.00	10,000.00	23,000.00	10,000.00	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2452	Camioane culturale	67.02.03.07	45,140.00	0.00	10,000.00	23,000.00	10,000.00	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2461	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,345,300.00	0.00	411,800.00	432,000.00	427,000.00	74,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,345,300.00	0.00	411,800.00	432,000.00	427,000.00	74,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	663,300.00	0.00	214,300.00	224,500.00	224,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2466	Cheltuieli salariale in bani	10.01	650,000.00	0.00	210,000.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2467	Salarii de baza	10.01.01	650,000.00	0.00	210,000.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	13,300.00	0.00	4,300.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2500	Contributia asiguratorie pentru munca	10.03.07	13,300.00	0.00	4,300.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2503	Bunuri si servicii	20.01	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2512	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2513	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	662,000.00	0.00	190,000.00	200,000.00	200,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	190,000.00	200,000.00	200,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2620	Ajutoare sociale in numerar	57.02.01	662,000.00	0.00	190,000.00	200,000.00	200,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,325,300.00	0.00	404,300.00	424,500.00	424,500.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	1,325,300.00	0.00	404,300.00	424,500.00	424,500.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2677	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.50	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2678	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.50.50	20,000.00	0.00	7,500.00	7,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	493,870.00	0.00	97,700.00	158,800.00	136,570.00	100,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	246,100.00	0.00	52,700.00	68,800.00	68,800.00	55,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	246,100.00	0.00	52,700.00	68,800.00	68,800.00	55,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2683	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	138,100.00	0.00	30,700.00	35,800.00	35,800.00	35,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2684	Cheltuieli salariale in bani	10.01	135,000.00	0.00	30,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2685	Salarii de baza	10.01.01	135,000.00	0.00	30,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2711	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,100.00	0.00	700.00	800.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2718	Contributia asiguratorie pentru munca	10.03.07	3,100.00	0.00	700.00	800.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	108,000.00	0.00	22,000.00	33,000.00	33,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2721	Bunuri si servicii	20.01	108,000.00	0.00	22,000.00	33,000.00	33,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2724	Incalzit, iluminat si forta motrica	20.01.03	100,000.00	0.00	20,000.00	30,000.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2730	Materiale si prestari de servicii cu caracter functional	20.01.09	8,000.00	0.00	2,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2891	Iluminat public si electricitati rurale	70.02.06	108,000.00	0.00	22,000.00	33,000.00	33,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2893	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	138,100.00	0.00	30,700.00	35,800.00	35,800.00	35,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	247,770.00	0.00	45,000.00	90,000.00	67,770.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020										Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE						2021	2022	2023		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV							
986	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	247,770.00	0.00	45,000.00	90,000.00	67,770.00	45,000.00	0.00	0.00	0.00	0.00	0.00		
984	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	247,770.00	0.00	45,000.00	90,000.00	67,770.00	45,000.00	0.00	0.00	0.00	0.00	0.00		
985	Bunuri si servicii	20.01	52,770.00	0.00	0.00	30,000.00	22,770.00	0.00	0.00	0.00	0.00	0.00	0.00		
944	Materiale si prestari de servicii cu caracter functional	20.01.09	52,770.00	0.00	0.00	30,000.00	22,770.00	0.00	0.00	0.00	0.00	0.00	0.00		
946	Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
983	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00		
991	Alte cheltuieli cu bunuri si servicii	20.30.30	180,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00		
104	Alte servicii în domeniul protecției mediului	74.02.50	247,770.00	0.00	45,000.00	90,000.00	67,770.00	45,000.00	0.00	0.00	0.00	0.00	0.00		
106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	140,500.00	0.00	72,300.00	29,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	116,500.00	0.00	58,300.00	19,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	116,500.00	0.00	58,300.00	19,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	116,500.00	0.00	58,300.00	19,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
775	Bunuri si servicii	20.01	104,500.00	0.00	55,300.00	14,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
780	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
781	Piese de schimb	20.01.06	1,300.00	0.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
785	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,200.00	0.00	40,000.00	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
786	Reparatii curente	20.02	12,000.00	0.00	3,000.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	116,500.00	0.00	58,300.00	19,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
940	Drumuri si poduri	84.02.03.01	116,500.00	0.00	58,300.00	19,200.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
949	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
950	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
988	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
989	Bunuri si servicii	20.01	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
999	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
157	Alte actiuni economice	87.02.50	24,000.00	0.00	14,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
161	EXCEDENT 98.02.96 + 98.02.97	98.02	680,750.00	0.00	213,900.00	0.00	27,280.00	439,570.00	0.00	0.00	0.00	0.00	0.00		
162	Excedentul secțiunii de funcționare	98.02.96	650,750.00	0.00	213,900.00	0.00	27,280.00	439,570.00	0.00	0.00	0.00	0.00	0.00		
163	DEFICIT 99.02.96 + 99.02.97	99.02	-30,000.00	0.00	0.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
164	Deficitul secțiunii de funcționare	99.02.96	0.00	0.00	0.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei,

CHIRATCU I

Conducatorul compartimentului financiar-contabil,

STINGACIU EUGENIA



BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Ctl.	Denumirea Indicatorilor	Cod Indicator	Buget 2020												Esti mar i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV									
1	VENITURILE SECTIUNII DE DEZVOLTARE- TOTAL	00.01	3,068,250.00	0.00	516,000.00	1,252,250.00	724,430.00	575,570.00	0.00	0.00	0.00	0.00	0.00				
26	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,250.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
27	Incasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,250.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
29	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	3,250.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
35	IV. SUBVENȚII (cod 00.18)	00.17	2,835,000.00	0.00	516,000.00	1,019,000.00	724,430.00	575,570.00	0.00	0.00	0.00	0.00	0.00				
36	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE/cod 42.02+43.02)	00.18	2,835,000.00	0.00	516,000.00	1,019,000.00	724,430.00	575,570.00	0.00	0.00	0.00	0.00	0.00				
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,779,000.00	0.00	516,000.00	963,000.00	724,430.00	575,570.00	0.00	0.00	0.00	0.00	0.00				
78	Finanțarea programelor naționale de dezvoltare locala	42.02.65	2,779,000.00	0.00	516,000.00	963,000.00	724,430.00	575,570.00	0.00	0.00	0.00	0.00	0.00				
83	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	56,000.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
86	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	56,000.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
162	Sume primite de la UE/alți donatori în contul plăților efectuate și bifinanțari alocate cadrului financiar 2014-2020	48.02	230,000.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
175	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	230,000.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
176	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	230,000.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
203	CHELTUIELILE SECTIUNII DE DEZVOLTARE	48.02	3,719,000.00	0.00	729,900.00	1,222,250.00	751,710.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00				
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,719,000.00	0.00	729,900.00	1,222,250.00	751,710.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00				
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,719,000.00	0.00	729,900.00	1,222,250.00	751,710.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00				
394	Active fixe	71.01	3,719,000.00	0.00	729,900.00	1,222,250.00	751,710.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00				
395	Construcții	71.01.01	3,469,000.00	0.00	729,900.00	1,221,160.00	502,800.00	1,015,140.00	0.00	0.00	0.00	0.00	0.00				
396	Masini, echipamente si mijloace de transport	71.01.02	250,000.00	0.00	0.00	1,090.00	248,910.00	0.00	0.00	0.00	0.00	0.00	0.00				
417	Partea la SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
418	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
609	Active fixe	71.01	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
610	Construcții	71.01.01	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
632	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
633	Autoritati executive	51.02.01.03	70,000.00	0.00	1,000.00	29,000.00	25,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00				
1941	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,753,410.00	0.00	12,000.00	621,410.00	340,540.00	779,460.00	0.00	0.00	0.00	0.00	0.00				
1942	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00	0.00	0.00	0.00	0.00	0.00				
2131	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00	0.00	0.00	0.00	0.00	0.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2021	2022	2023		
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV							
2132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00	0.00	0.00	0.00	0.00	0.00		
2133	Active fixe	71.01	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00							
2134	Constructii	71.01.01	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00							
2159	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00							
2160	Invatamant secundar inferior	65.02.04.01	1,368,410.00	0.00	2,000.00	246,410.00	340,540.00	779,460.00							
2394	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2584	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2585	Active fixe	71.01	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2586	Constructii	71.01.01	385,000.00	0.00	10,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2608	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2614	Camine culturale	67.02.03.07	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2618	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	355,000.00	0.00	10,000.00	345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2619	Sport	67.02.05.01	355,000.00	0.00	10,000.00	345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2852	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00	0.00		
2853	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00	0.00		
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00	0.00		
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00	0.00		
3044	Active fixe	71.01	1,042,000.00	0.00	457,940.00	163,240.00	355,920.00	64,900.00	0.00	0.00	0.00	0.00	0.00		
3045	Constructii	71.01.01	792,000.00	0.00	457,940.00	162,150.00	107,010.00	64,900.00	0.00	0.00	0.00	0.00	0.00		
3046	Masini, echipamente si mijloace de transport	71.01.02	250,000.00	0.00	0.00	1,090.00	248,910.00	0.00	0.00	0.00	0.00	0.00	0.00		
3070	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	890,000.00	0.00	442,940.00	61,240.00	345,920.00	39,900.00	0.00	0.00	0.00	0.00	0.00		
3071	Alimentare cu apa	70.02.05.01	890,000.00	0.00	442,940.00	61,240.00	345,920.00	39,900.00	0.00	0.00	0.00	0.00	0.00		
3073	Iluminat public si electrificari rurale	70.02.06	102,000.00	0.00	10,000.00	92,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3074	Alimentare cu gaze naturale in localitati	70.02.07	50,000.00	0.00	5,000.00	10,000.00	10,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00		
3298	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
3957	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
4146	CHELTUIELI DE CAPITAL (cod 71+72)	70	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
4147	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
4148	Active fixe	71.01	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
4149	Constructii	71.01.01	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
4171	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
4172	Drumuri si poduri	84.02.03.01	863,590.00	0.00	258,960.00	408,600.00	30,250.00	155,780.00	0.00	0.00	0.00	0.00	0.00		
4403	EXCEDENT 98.02.96 + 98.02.97	98.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4404	Excedentul sectiunii de dezvoltare	98.02.97	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4405	DEFICIT 99.02.96 + 99.02.97	99.02	-680,750.00	0.00	-213,900.00	0.00	-27,280.00	-439,570.00	0.00	0.00	0.00	0.00	0.00		
4406	Deficitul sectiunii de dezvoltare	99.02.97	-650,750.00	0.00	-213,900.00	0.00	-27,280.00	-439,570.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei,
CHIRATCU I

Conducatorul compartimentului financiar-contabil,
STINGACIU EUGENIA



